


FINANCIAL MODEL AND MEMBERSHIP STRUCTURE FOR AFSEC

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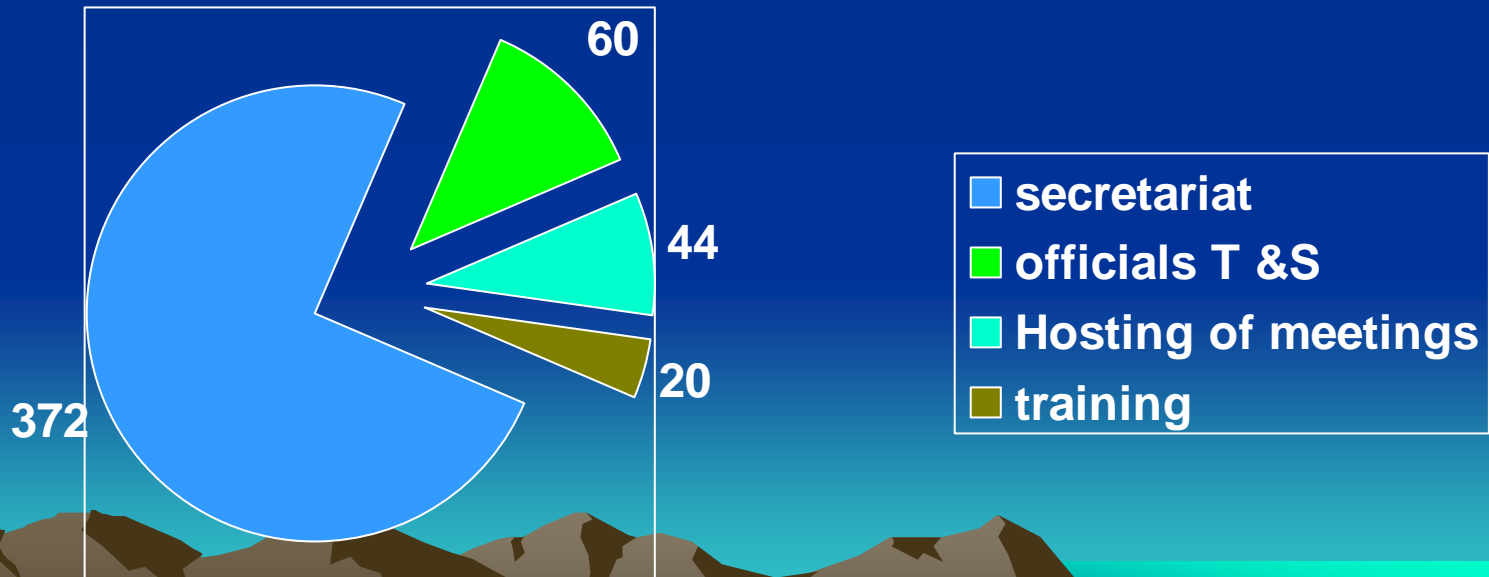
FINANCIAL MODEL AND MEMBERSHIP STRUCTURE FOR AFSEC

ASSUMPTIONS:

- STAKEHOLDERS RESOLVE TO SUPPORT AFSEC
- 10 NATIONAL ELECTROTECHNICAL COMMITTEE (NEC) MEMBERS IN 1ST AND 2ND YEAR
- >20 NEC'S MEMBERS IN THE NEXT 4YRS
- MEMBERSHIP FEES TO COVER 50% OF THE BUDGET
- POWER UTILITIES COMPANIES ASSISTING OR TAKING UP MEMBERSHIP FEES OF NC
- -IEC.

FINANCIAL MODEL FOR AFSEC

- ASSUMING THE RESOURCES ARE AVAILABLE, THE FINANCIAL MODEL WILL TAKE THE SHAPE BELOW:



PROPOSED MEMBERSHIP FEE STRUCTURE

- Based on the GDP of member countries
- 5 point scale
- GDP > \$60b p.a. membership \$20 000 p.a. Cat. 1
- GDP \$20b- 60b p.a. membership \$15 000 p.a. Cat. 2
- GDP \$10b- 20b p.a. membership \$10 000 p.a. Cat. 3
- GDP \$1b – 10b p.a. membership \$5 000 p.a. Cat. 4
- GDP < \$1b p.a. membership \$2 000 p.a. Cat. 5



EXPECTED POTENTIAL MEMBERS AND FEES IN 1st & 2nd YEAR

COUNTRY	CATEGORY	ANNUAL FEE (\$000)
Algeria	1	20
Egypt	1	20
Nigeria	1	20
South Africa	1	20
Sudan	2	15
Cote d'Ivoire	3	10
Kenya	3	10
Ethiopia	4	5
Ghana	4	5
Zambia	4	5

EXPECTED POTENTIAL MEMBERS AND FEES IN 3rd & 4th YEAR

Country	Category	Annual Fee (\$000)
Angola	2	15
Botswana	4	5
Cameroon	3	10
DR Congo	4	5
Libya	2	15
Morocco	2	15
Namibia	4	5
Senegal	4	5
Tanzania	3	10
Tunisia	2	15



CONCLUSION

- STAKEHOLDERS COLLECTIVE EFFORT IS NEEDED TO MAKE AFSEC REALITY
- POWER UTILITIES COMPANIES MUST SEE FUNDING OF AFSEC AS A CHALLENGE
- STANDARDISATION IN POWER SECTOR IS KEY TO ECONOMIC AND INDUSTRIAL DEV. OF AFRICA
- TOGETHER WE CAN MAKE IT WORK



THANK YOU FOR LISTENING

