

**ANNEXURE A**

**EXERCISE:  
POTENTIAL REVENUE RECOVERY**

Name	Total Annual Revenue	Size of customer base Total	Theft & tampering prevelant		% Energy loss due to theft and tampering	Annual value of loss	Cost of Seals 3.50	Potential Recovery 70%	Actual % Recovery on losses
			Yes	No					
<b>ENTITY 1</b>	R 1 320 000 000	<b>507 950</b>	1		4.8%	R 63 360 000	R 3 555 650	R 41 863 045	66.07%
<b>ENTITY 6</b>	R 10 000 000	<b>1 500</b>	1		5%	R 500 000	R 10 500	R 342 650	68.53%
<b>ENTITY 9</b>	R 91 000 000	<b>16 884</b>	1		2.31%	R 2 102 100	R 118 188	R 1 388 738	66.06%
<b>ENTITY 13</b>	R 4 000 000 000	<b>314 893</b>	1		2.5%	R 100 000 000	R 2 204 251	R 68 457 024	68.46%
<b>ENTITY 19</b>	R 2 433 500 000	<b>683 000</b>	1		58%	R 1 411 430 000	R 4 781 000	R 984 654 300	69.76%
<b>19</b>			<b>100%</b>						

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